

KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

July 6, 2000

Ordinance 13888

Proposed No. 2000-0366.2

Sponsors Nickels and Phillips

1 AN ORDINANCE related to the Harborview Medical Center
2 long-range Capital Improvement Program Plan, adding projects to
3 be implemented during 2001 through 2010; and amending
4 Ordinance 8671, as amended.

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7 SECTION 1. Findings. The metropolitan King County council finds that:

8 A. The citizens of King County and western Washington significantly benefit
9 from Harborview Medical Center (HMC) fulfilling its mission to provide and teach
10 exemplary patient care and to provide health care for those patients King County is
11 required to serve. HMC's mission populations include patients without insurance;
12 patients suffering trauma, requiring specialized emergency care or burn treatment; non-
13 English speaking poor; mentally ill patients; persons with sexually transmitted diseases;
14 inmates of the King County jail; substance abusers and victims of domestic violence and
15 sexual assault.

16 B. For HMC to fulfill its mission at the highest level of quality, the facilities of
17 HMC should be safe, up-to-date and allow for ease of use by patients, efficient

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18 functioning of the medical and support staff and appropriate access by other agencies
19 requiring service and information from the HMC.

20 C. K.C.C. 2.42.080A requires that HMC prepare a long-range capital
21 improvement program (CIP) plan that identifies facilities needed to implement its
22 mission. The plan is to be approved by HMC's board of trustees and the county. Any
23 changes to the plan are to be treated as amendments and are to be approved by ordinance.
24 The long-range CIP plan was originally approved by Ordinance 8671 in 1988.

25 D. HMC has prepared an Operational Master Plan, published August 1999. This
26 plan reiterates HMC's mission, describes priority programs, priority patient groups and
27 facility needs and contains recommended capital projects. These projects are to be added
28 to the long-range CIP plan to address the facility needs, particularly seismic and patient-
29 bed capacity concerns. The board approved the Operational Master Plan as the
30 amendment to the long-range CIP at its July 22, 1999 meeting and forwarded their
31 proposed plan to the county. In conjunction with the CIP plan, the board has prepared an
32 update to its Major Institutional Master Plan and submitted it for approval by the city of
33 Seattle.

34 E. The council has examined HMC's program and facility needs, and finds that
35 the proposed capital projects are appropriate to meet the facility needs for the period from
36 2001 through 2010 as expressed in the Operational Master Plan and further described by
37 HMC staff in response to council inquiry.

38 SECTION 2. The Harborview Medical Center long-range Capital Improvement
39 Program Plan, as approved by Ordinance 8671, as amended, is amended to make seismic
40 and public safety improvements to HMC, including demolishing unsound buildings,

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41 constructing new buildings and renovating and upgrading existing facilities. A summary
42 of the capital projects added to the long-range Capital Improvement Program Plan is
43 found in Attachment A. The total cost for these improvements is estimated to be two
44 hundred and fifty-seven million four hundred thousand dollars.

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Ordinance 13888 was introduced on 6/19/00 and passed by the Metropolitan King
County Council on 7/5/00, by the following vote:

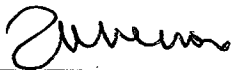
Yes: 11 - Mr. von Reichbauer, Ms. Miller, Mr. Phillips, Mr. Pelz, Mr.
McKenna, Ms. Sullivan, Mr. Nickels, Mr. Gossett, Ms. Hague, Mr. Vance and
Mr. Irons
No: 1 - Mr. Pullen
Excused: 1 - Ms. Fimia

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



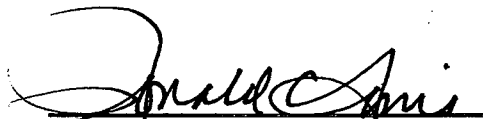
Pete von Reichbauer, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 12 day of July 2000.



Ron Sims, County Executive

Attachments A. Harborview Medical Center Long-range Capital Improvement Program Plan
Amendments for 2001 to 2010

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ATTACHMENT A.

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3 Description of Capital Projects

4 The projects proposed for construction in the Master Plan during the 2001 through 2010
5 time period include the following:
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Project	Location
Multi-Use Building 6 levels; 62,000 SF Hospital support, clinics, offices, Medical Examiner, Medic One 2 levels of below grade parking 18,000 SF; 50 spaces Complete Construction: 2004 Estimated Cost: \$25.7 million	Block at Northwest Corner of 9 th and Jefferson
Harborview Hall Demolition 95,900 SF and tunnel renovation Harborview Mental Health Services HMHS Building Demolition 42,000 SF Complete Demolition: 2004 Estimated Cost: \$5.1 million	East side of 9 th between Jefferson and Alder

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<p>Renovate Emergency Department 11,825 SF</p> <p>Complete Construction: 2004</p> <p>Estimated Cost: \$3.5 million</p>	<p>East Hospital, North Wing</p>
<p>Inpatient Expansion Building (bridging above 9th Avenue and connecting East Hospital) 6 levels; 165,900 SF</p> <p>Hospital beds, diagnostic and treatment, medical staff offices, clinics, operating rooms</p> <p>Complete Construction: 2006</p> <p>Estimated Cost: \$80.3 million</p>	<p>Over 9th to the alley, south of Jefferson</p>
<p>Clinical Services Building 11 levels; 215,000 SF</p> <p>Ambulatory surgery, clinics, medical staff offices, office based research, diagnostic and treatment, support, street level retail/pedestrian oriented uses</p> <p>Below grade parking 175,000 SF; 500 spaces</p> <p>Alley vacation Skybridge/tunnel connections across Jefferson and 9th</p> <p>Complete Construction: 2009</p> <p>Estimated Cost: \$121.2 million</p>	<p>Block bounded by Jefferson to James and Terry to 9th</p>
<p>Seismic/interior renovation of East Hospital (former North Wing)</p> <p>Complete Construction: 2008</p> <p>Estimated Cost: \$13.3 million</p>	<p>Southwest corner of Jefferson and 9th intersection</p>
<p>East Clinic Demolition 113,080 SF</p> <p>Complete Demolition: 2009</p> <p>Estimated Cost: \$4.4 million</p>	<p>Northwest corner of Alder and 9th.</p>

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Property Acquisition Completion Date: 2001 Estimated Cost: \$2.0 million	Clinical Services Building Site
Street Improvements Completion Date: 2009 Estimated Cost: \$1.9 million	9 th Avenue between Alder and James, South side of James between 9 th and Terry, North and South side of Jefferson between 9 th and Terry

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